



May 29, 2026

Taxpayer Impact Statement

Pursuant to Texas Government Code Section 551.043

The proposed FY 2026-2027 budget for Opportunity Home San Antonio will have no impact on local property taxes.

Opportunity Home San Antonio is a non-taxing entity and does not levy property taxes. Accordingly, adoption of the proposed budget will neither increase nor decrease taxpayers' property tax obligations.

Estimated Taxpayer Impact: **\$0**



**Opportunity Home San Antonio
Resolution 6936**

RESOLUTION 6936, APPROVING THE CONSOLIDATED OPERATING AND RELATED CAPITAL BUDGETS FOR OPPORTUNITY HOME SAN ANTONIO AND ITS AFFILIATED ENTITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2027

WHEREAS, the fiscal year of Opportunity Home San Antonio and its affiliated entities runs from July 1 through June 30; and

WHEREAS, the Commissioners of Opportunity Home San Antonio are responsible for the adoption of its operating budget under its Rules of Governance; and

WHEREAS, the U.S. Department of Housing and Urban Development requires Opportunity Home San Antonio to adopt a public housing budget for its approval; and

WHEREAS, Opportunity Home San Antonio has prepared the Consolidated Operating and Related Capital Budgets that maintain the long-term financial health of the Organization and the ability to provide quality housing and services; and

WHEREAS, Opportunity Home San Antonio Moving to Work (MTW) funds are available and obligated consistent with the MTW Plan as follows:

Sources:

- MTW Funds- \$37.7 million

Uses:

- Public Housing operating shortfall - \$9.2 million
- Community Development Initiatives operating shortfall - \$2.0 million
- Investment in Public Housing repositioning - \$17.5 million
- Investment in MTW units at Tax Credit/Affordable Housing Communities Properties - \$4.0 million
- Investment in Midcrowne and Ravello Properties - \$5.0 million

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Opportunity Home San Antonio, hereby:

- 1) Reviewed the Consolidated Operating and Related Capital Budgets and has found that the final plan is reasonable in that it indicates a source of funding adequate to cover proposed expenditures; and

- 2) Approves Resolution 6936, approving the Consolidated Operating and Related Capital Budgets for Opportunity Home and its affiliated entities for the Fiscal Year Ending June 30, 2027, and the obligation of funds as described in this Resolution and included in the referenced Consolidated Operating and Related Capital Budgets; and
- 3) Authorizes the President and CEO to submit and sign the HUD forms related to the Operating/Capital Budgets.

Passed and approved this 3rd day of June 2026.

Estrellita Garcia-Diaz

Chair, Board of Commissioners

Attested and approved as to form:

Michael Reyes

President and CEO